

GBE PTO Budget  
2020-2021

5/31/2020 Balance

\$29,778.57

	<b>20-21 Budget</b>	<b>20-21 notes</b>
044B - Greenbacks for Greenbrier Fund Drive	\$20,000.00	
044 - Membership/Spirit Sales	\$2,500.00	
044C - Box Tops	\$500.00	
044C - Santa's Workshop	\$3,500.00	
044D - Family Fun Nights	\$1,500.00	
044E - Misc. Donations	\$0.00	
<b>TOTAL INCOME</b>	<b>\$28,000.00</b>	

044E - Special Olympics Donation	\$100.00	
044G - Bulletin Boards	\$50.00	
044G - Wolfpack Volunteers - Watch DOGS	\$2,250.00	
044G - Parent Workroom	\$50.00	
044H - Student Recognition Awards/PBIS	\$3,500.00	
044I - Landscaping/Outdoor Classroom	\$2,000.00	
044I - Playground Maintenance & Mulch	\$3,500.00	
044I - Facilities Projects 20/21	\$25,000.00	
044J - Staff Appreciation	\$2,000.00	
044L - Teacher Reimbursements	\$9,500.00	
<b>TOTAL EXPENSES</b>	<b>\$47,950.00</b>	

PROJECTED EOY BALANCE

\$9,828.57